



BOARD OF ALDERMEN SPECIAL MEETING AGENDA

FRIDAY, MAY 31, 2024

AT 4:00 PM IN THE AUDITORIUM

SHELTON CITY HALL, 54 HILL STREET, SHELTON CT

Live-Streamed at www.cityofshelton.org

The Board of Aldermen Special Meeting will be live-streamed. The public may access the meeting on the home page of the City of Shelton's website: www.cityofshelton.org. Members of the public may also attend the meeting in person at Shelton City Hall.

- CALL OF THE MEETING
- PLEDGE OF ALLEGIANCE
- ROLL CALL
- AGENDA ITEMS

1. OVERRIDE MAYOR LAURETTI'S VETO OF BOARD OF ALDERMAN'S ADOPTED 2024-2025 BUDGET

CITY OF SHELTON
TOWN CLERK
2024 MAY 30 A 10:05
Allyson M. Gault

ADJOURNMENT

1. OVERRIDE MAYOR LAURETTI'S VETO OF BOARD OF ALDERMAN'S
ADOPTED 2024-2025 BUDGET

Be it resolved that Mayor Mark Lauretti's veto of the 2024-2025 Budget adopted by the Board of Aldermen on May 23rd, 2024 is hereby overridden and the budget and tax rate associated therewith shall become the budget and tax rate for the City of Shelton for fiscal year 2024-2025.

Adjournment

THE CITY OF
SHELTON
CONNECTICUT



Office of the Mayor

Mark A. Lauretti
Mayor

May 29, 2024

Mrs. Theresa Adcox
Clerk, Board of Aldermen
City of Shelton
54 Hill Street
Shelton, CT 06484

Re: Veto Item – 1. Adoption of the Budget for Fiscal Year 2024-2025

Dear Mrs. Adcox:

Per Section 7.8 b of the City Charter, I hereby veto the action of the Board of Aldermen taken at its Special Meeting of May 23rd, 2024, item 1. Adoption of the Budget for Fiscal Year 2024-2025.

Sincerely,

Mark A. Lauretti
Mayor

jp

CITY OF SHELTON
TOWN CLERK
2024 MAY 29 A 11:08



**BOARD OF ALDERMEN
CITY OF SHELTON
SPECIAL FULL BOARD MEETING MINUTES
MAY 23, 2024
SHELTON CITY HALL, 54 HILL STREET, SHELTON CT
Live-Streamed at www.cityofshelton.org**

Call to Order/Pledge of Allegiance

Alderman John Anglace called the Special Board of Aldermen meeting to order at 5:30 p.m. in the auditorium at Shelton City Hall. All those present stood and pledged allegiance to the Flag of the United States of America.

Roll Call

Alderman John F. Anglace, Jr., President – Present
Alderman Eric McPherson, Vice President – Present
Alderman Cris Balamaci – Present
Alderman Lorenzo Durante – Present
Alderman Porter McKinnon – Present
Alderman Anthony Simonetti – Present
Alderman Bernie Simons – Absent
Alderman Benjamin Perry – Present

Administration

Thomas Cotter, Assistant Corporation Counsel – Present
Kellie Vazzano, Administrative Assistant to the Mayor - Present
Frances Freer, Administrative Assistant to the Mayor - Present
Paul Hiller, Finance Director, via Zoom

1. ADOPTION OF THE BUDGET FOR FISCAL YEAR 2024-2025

Alderman McPherson Move to approve the following resolution:

Be it RESOLVED by the Board of Aldermen of the City of Shelton, in accordance with Section 7.6 of the Charter, that the budget documents submitted by the Mayor on March 21, 2024 be amended and such budget as amended be adopted as the official budget and mill rate for the City of Shelton for Fiscal Year 2024-2025.

		Mayor's Recommendation	Board of Alderman Final Budget	Increase (Decrease)
REVENUES				
001-0000-311-10-00	Current Levy	110,048,737	116,732,213	6,683,476
001-0000-311-13-00	Statutory Refunds	-20,000	-120,000	- 100,000*
001-0000-331-19-00	Pilot-City Housing	25,900	55,779	29,879

*Alderman Anglace: The decrease in the Statutory Refunds was because it was a clerical error on the revenue side, so it shows as a minus.

EXPENDITURES

001-0200-411-20-04	Police pension	1,750,000	1,900,000	150,000
001-0200-411-20-08	Group Insurance	4,500,000	5,900,000	1,400,000
001-4100-811-80-34	Board of Education	78,259,538	79,809,827	1,550,289
001-6100-951-82-04	Insurance Reserve BOE	0	2,000,000	2,000,000
001-6100-951-82-05	BOE SPED Excess Cost	0	1,313,066	1,313,066
001-6100-951-82-06	Eminent Domain Expenses	0	690,000	690,000

Resulting in a total budget of \$141,269,834 for fiscal year beginning July 1, 2024. The mill rate shall be established at 19.18 mills, with a collection date for fiscal year 2024-2025 to be July 1, 2024 and January 1, 2025 for real estate; July 1, 2024 for personal property taxes less than \$5,000 and July 1, 2024 and January 1, 2025 for personal property taxes equal to or greater than \$5,000 and July 1, 2024 for the motor vehicle tax with the exception of those that carry their own collection date as determined by statute under motor vehicle supplement. Any tax under \$5 will be waived. Also, be it resolved that the Board of Aldermen accepts in principle the Capital Improvements Program as submitted.

Seconded by Alderman Simonetti.

No discussion.

A voice vote was taken and motion passed unanimously (7-0).

Alderman Anglace: I want to read a message into the record.

The Mayor and the Board of Aldermen have been working closely with the Board of Education and Superintendent Saranich since his appointment. We have observed that much of our educational costs