

BOARD OF ALDERMEN
SPECIAL PUBLIC HEARING
ON THE BUDGET

MONDAY, MAY 15, 2017
AT 7:00 PM IN THE AUDITORIUM
AT SHELTON CITY HALL
54 HILL STREET, SHELTON, CT

AGENDA

- ❖ CALL OF THE MEETING
- ❖ PLEDGE OF ALLEGIANCE
- ❖ ITEM:
 1. BUDGET FISCAL YEAR 2017-2018

ADJOURNMENT

Stephanie D. Fitzgerald

2017 MAY 10 P 12: 17

CITY OF SHELTON
TOWN CLERK

CITY OF SHELTON

NOTICE OF PUBLIC HEARING

PURSUANT TO SECTION 7.6 OF THE CHARTER OF THE CITY OF SHELTON, NOTICE IS HEREBY GIVEN THAT THE BOARD OF ALDERMEN WILL CONDUCT A PUBLIC HEARING ON THE PROPOSED BUDGET FOR THE FISCAL YEAR 2017-2018 **ON MONDAY, MAY 15, 2017 AT 7:00 PM IN THE AUDITORIUM** AT SHELTON CITY HALL, 54 HILL STREET, SHELTON, CT 06484.

ALL PERSONS WHO HAVE AN INTEREST THEREIN MAY APPEAR AND BE HEARD IN RELATION THERETO. COPIES OF THE PROPOSED BUDGET ARE ON FILE IN THE OFFICE OF THE DIRECTOR OF FINANCE.

WRITTEN COMMENTS AND SUGGESTIONS MAY ALSO BE SUBMITTED TO THE BOARD OF ALDERMEN AND MUST BE RECEIVED PRIOR TO THE PUBLIC HEARING.

ANTICIPATED REVENUES

Government Grants	\$8,982,732
Local Taxes	\$104,762,310
Other Local Revenue	\$4,692,893
General Fund Surplus	\$4,893,096

TOTAL ANTICIPATED REVENUES **\$123,331,031**

PROPOSED EXPENDITURES

Administrative Office	\$2,012,961
Employees Resources	\$5,983,411
Legislative	\$164,055
Board of Ethics	\$600
Elections	\$160,396
Inland/Wetlands	\$89,840
Economic Development Commission	\$46,801
Economic Development - SEDC	\$100,000
Planning & Zoning	\$320,453
Recreation	\$1,671,030
Probate Court	\$12,900
Elected/Appointed Officials	\$18,450
Conservation Commission	\$64,771
City/Town Clerk	\$442,196
Public Employees Appeals Board	-0-
Senior Center	\$348,040
Drug & Alcohol Commission	\$1
Zoning Appeals Board	\$20,465

Corporation Counsel	\$200,971
Public Safety	\$114,548
EMS Commission	\$125,327
Fire Marshal	\$283,331
Animal Control	\$233,394
Fire Department	\$990,552
Police Department	\$7,658,400
Youth Service	\$225,982
Public Health	\$292,878
Building Department	\$236,504
Highways & Bridges	\$3,585,359
Road Repairs	\$50,000
Public Works Director	\$50,081
Engineering	\$283,377
Tree Warden	\$110,000
Recycling Program	\$36,702
Sanitation	\$2,198,933
Library	\$1,201,168
Debt Service	\$12,791,254
Utilities	\$2,822,349
Building Maintenance	\$1,453,995
Management Information Services	\$448,407
Assessor	\$572,551
Tax Collector	\$353,035
Purchasing	\$355,446
Public Risk Management	\$2,162,560
Accounting	\$578,705
Community Development	\$78,883
Miscellaneous	\$901,300
Capital Spending	-0-
Outside Agency Contributions	\$369,095
Contingency	\$125,000

TOTAL EXPENDITURES - CITY DEPARTMENTS **\$52,341,457**

TOTAL EXPENDITURES - BOARD OF

EDUCATION

\$70,989,574

TOTAL PROPOSED EXPENDITURES

\$123,331,031

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