Call of the Meeting/ Pledge of Allegiance

Chairman Madar called the Board of Apportionment and Taxation Budget Presentation to order at 5:00 p.m. All those present stood and pledged allegiance to the flag.

Roll Call

Board of A&T

Chairman Madar - Present
Joseph Palmucci - Present
Joe Knapik - Present
John Belden - Present
Louis Dagostine - Present
John Zikaras - Present
BOARD OF ALDERMEN

Alderman John Anglace, President- Present
Alderman John Papa – Present
Alderman Lynne Farrell- Present
Alderman Jack Finn- Present
Alderman Simonetti- Present
Alderman Noreen McGorty- Present
Alderman Eric McPherson- Present
Alderman Stan Kudej- Present

BOARD OF APPORTIONMENT AND TAXATION BUDGET PROPOSALS
2015-2016

*Please see the attached City of Shelton, Board of Apportionment & Taxation 2015-16 Budget Proposal list, as well as Chairman Madar's Speech on the following page(s).

ADJOURNMENT

Chairman Madar MOVED to adjourn; SECONDED by Joseph Palmucci. A voice vote was taken and the meeting adjourned.

The meeting adjourned at approximately 5:20 p.m.

Respectfully submitted,
Brittany Gannon, Clerk
### Budget Presentation

**Date:** April 23, 2015

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**Board of A&T Budget Preparation for FY 2015-2016**

We have made the following recommendations. The board of A&T has reviewed the recommendations and has approved the recommendations for the fiscal year 2015-2016. The board of A&T has approved the budget for the fiscal year 2015-2016.

Thank you for your consideration. We look forward to hearing from you at the next meeting.

[Signatures]

**Board of A&T Budget Preparation for FY 2015-2016**
### Revenue

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
<th>Fiscal Year</th>
<th>Account Number</th>
<th>Account Description</th>
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<tbody>
<tr>
<td><strong>Total</strong></td>
<td>0</td>
<td>2000</td>
<td>0</td>
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<tr>
<td>- Varying Fair Market Value</td>
<td>0</td>
<td>2000</td>
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<tr>
<td>- Long Term Covenant Assumption</td>
<td>3,540</td>
<td>3,540</td>
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<tr>
<td><strong>Annualized to Match Sales (June 1)</strong></td>
<td>7,600</td>
<td>7,600</td>
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<tr>
<td><strong>Total (including revenues)</strong></td>
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<td>7,600</td>
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<tr>
<td><strong>Total (including revenues)</strong></td>
<td>10,000</td>
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<tr>
<td><strong>Total (including revenues)</strong></td>
<td>10,000</td>
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</tr>
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<td>10,000</td>
<td>10,000</td>
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</tr>
</tbody>
</table>

*Note: The above table represents the budget presentation for Fiscal Year 2015.*
Thank you again for coming tonight.

Let's get down to business.

1. The budget presentation should be shared with the community and stakeholders to inform and engage the public in the decision-making process.
2. The budget figures should be reviewed and approved by the Board of Education before the final presentation.
3. The budget presentation should be made available for public review and comment.

Additional Information:

- The budget figures should be adjusted for inflation.
- The budget presentation should be made available for public review and comment.
- The budget presentation should be made available for public review and comment.

Thank you again for coming tonight.

unavailable due to workshops